

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

BE – 2011-12 Budget Release Oder for Rs.**490.69** lakhs (Rupees Four Crores Ninety lakhs and sixty Nine thousand only) towards implementation of Non Plan Scheme to PCCF, A.P., Hyd., under Non Plan scheme being 25% of B.E.2011-12 as 2<sup>nd</sup> quarter – Administrative Sanction – Order – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 536

Dated: 01-12-2011  
Read the following:

- 1. From the PCCF, A.P., Hyd. Letter No.14449/2011/E2, dt.22.09.2011 & 2-11-2011
- 2. G.O. Rt. No.3355, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.24.08.2011.

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**ORDER:**

In the circumstances reported by the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad vide reference first read above and as per the Budget Release Oder issued by the Finance Department vide G.O. read above, Government hereby accord administrative sanction for an amount of **Rs.490.69** lakhs (Rupees Four Crores Ninety lakhs and sixty Nine thousand only) to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad towards implementation of Non Plan Scheme being 25% of B.E. 2011-12 as 2<sup>nd</sup> quarter under the following head of accounts:-

**NON PLAN**

(Rupees in Lakhs)

| Sl. No. | Name of the Scheme                     | Head of Account  | B.E. for 2011-12 | Addl. Amou nts Sancti oned/ amou nts Reapp ro priate d | Total Provisio n 2011-12 (4+5) | Amount Already authoris ed | Amount Authorise d now | Balance amount available (6-8) | Proced ure for drawal of funds | Draw ing office r | R e m a r k s |
|---------|--|--|------------------|--|--------------------------------|----------------------------|------------------------|--------------------------------|--------------------------------|-------------------|---------------|
| 1       | 2                                      | 3  | 4                | 5  | 6                              | 7                          | 8                      | 9                              | 10                             | 11                | 12            |
| 1       | Afforestati on etc., in Machkund Basin | 2402-M.H.102-SH(04)-270/272                              | 1.50             | Nil  | 1.50                           | 0.38                       | 0.38                   | 0.74                           | LOC                            | Pri.C CF, Hyd     |               |
| 2       | District Office                        | 2406-01-M.H.001-SH(03)-270/271. OE 270/272               | 1808.06 95.44    | Nil Nil  | 1808.06 95.44                  | 452.02 23.86               | 452.02 23.86           | 904.02 47.72                   | -do- -do-                      | -do- -do-         |               |
| 3       | Forest School Yellandu                 | 2406-01-M.H.003-SH(04)-270/271. OE 270/272               | 1.31 0.69        | Nil Nil  | 1.31 0.69                      | 0.33 0.17                  | 0.33 0.17              | 0.65 0.35                      | -do- -do-                      | -do- -do-         |               |
| 4       | Training                               | 2406-01-M.H.003-SH(05)-2000Other Administrative Expenses | 5.89             | Nil  | 5.89                           | 1.48                       | 1.48                   | 2.93                           | -do-                           | -do-              |               |
| 5       | Sanctuari es                           | 2406-02-M.H.110-SH(04)-270/271. O.E 270/272              | 22.00 2.34       | Nil Nil  | 22.00 2.34                     | 5.50 0.59                  | 5.50 0.59              | 11.00 1.16                     | -do- -do-                      | -do- -do-         |               |
| 6       | Nehru Zoological Parks                 | 2406-02-M.H.111-SH(04)-270/271. O.E 270/272              | 2.80 9.44        | Nil Nil  | 2.80 9.44                      | 0.70 2.36                  | 0.70 2.36              | 1.40 4.72                      | -do- -do-                      | -do- -do-         |               |
| 7       | Other Zoological Parks                 | 2406-02-M.H.111-SH(05)-270/272                           | 13.19            | Nil  | 13.19                          | 3.3                        | 3.3                    | 6.59                           | -do-                           | -do-              |               |
|         |  | Total  | 1962.66          | Nil  | 1962.66                        | 490.69                     | 490.69                 | 981.28                         |                                |                   |               |

2 The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their U.O. No.30251/136/A2/Expr.(M & F)/2011, dated.25.11.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. SAMUEL,  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad.

**Copy to**

The Accountant General, Andhra Pradesh, Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Director, Works and Accounts, M.J. Road, A.P., Hyderabad.

The Finance (Expr.MAUD & EFS&T) Department.

SC/SF

//FORWARDED :: BY ORDER//

SECTION OFFICER